

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales

PAGINA : 1 DE 1
FECHA : 7/03/2024
HORA : 10:41.44
REPORTE : R00804768.rpt

- ENTIDAD -
DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2,024

| | DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|----------|---|--------------------|----------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-----------|
| 11130003 | PRESIDENCIA DE LA REPÚBLICA | 205,000,000.00 | 0.00 | 205,000,000.00 | 3,620,471.02 | 41,057,216.36 | 30,345,225.59 | 29,956,911.59 | 163,942,783.64 | 174,654,774.41 | 388,314.00 | 14.80 |
| 11130004 | MINISTERIO DE RELACIONES EXTERIORES | 739,785,000.00 | 0.00 | 739,785,000.00 | 0.00 | 102,141,897.21 | 87,018,349.91 | 87,018,349.91 | 637,643,102.79 | 652,766,650.09 | 0.00 | 11.76 |
| 11130005 | MINISTERIO DE GOBERNACIÓN | 7,383,481,000.00 | 0.00 | 7,383,481,000.00 | 87,038,624.74 | 1,235,565,893.49 | 1,039,801,302.82 | 1,039,801,302.82 | 6,147,915,106.51 | 6,343,679,697.18 | 0.00 | 14.08 |
| 11130006 | MINISTERIO DE LA DEFENSA NACIONAL | 3,222,251,260.00 | 0.00 | 3,222,251,260.00 | 128,803,938.61 | 474,306,479.99 | 474,306,479.99 | 474,302,019.99 | 2,747,944,780.01 | 2,747,944,780.01 | 4,460.00 | 14.72 |
| 11130007 | MINISTERIO DE FINANZAS PÚBLICAS | 397,020,000.00 | 0.00 | 397,020,000.00 | 11,380.00 | 123,616,207.83 | 60,133,707.04 | 59,563,169.99 | 273,403,792.17 | 336,886,292.96 | 570,537.05 | 15.15 |
| 11130008 | MINISTERIO DE EDUCACIÓN | 22,254,422,300.00 | 0.00 | 22,254,422,300.00 | 38,373.57 | 4,879,325,274.28 | 3,442,977,577.33 | 3,440,533,288.77 | 17,375,097,025.72 | 18,811,444,722.67 | 2,444,288.56 | 15.47 |
| 11130009 | MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL | 12,053,413,000.00 | 0.00 | 12,053,413,000.00 | 99,694,676.69 | 4,094,879,432.53 | 2,040,638,056.36 | 2,026,228,853.73 | 7,958,533,567.47 | 10,012,774,943.64 | 14,409,202.63 | 16.93 |
| 11130010 | MINISTERIO DE TRABAJO Y PREVISIÓN SOCIAL | 1,413,475,000.00 | 0.00 | 1,413,475,000.00 | 0.00 | 274,220,555.39 | 236,800,845.25 | 236,488,770.44 | 1,139,254,444.61 | 1,176,674,154.75 | 312,074.81 | 16.75 |
| 11130011 | MINISTERIO DE ECONOMÍA | 497,004,000.00 | 0.00 | 497,004,000.00 | 94,525.00 | 92,609,865.33 | 38,893,137.44 | 38,772,922.24 | 404,394,134.67 | 458,110,862.56 | 120,215.20 | 7.83 |
| 11130012 | MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | 1,514,204,100.00 | 0.00 | 1,514,204,100.00 | 0.00 | 289,797,630.98 | 123,848,384.52 | 116,919,711.84 | 1,224,406,469.02 | 1,390,355,715.48 | 6,928,672.68 | 8.18 |
| 11130013 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA | 5,791,630,000.00 | 0.00 | 5,791,630,000.00 | 181,576,604.11 | 646,416,941.00 | 379,126,506.33 | 376,332,874.83 | 5,145,213,059.00 | 5,412,503,493.67 | 2,793,631.50 | 6.55 |
| 11130014 | MINISTERIO DE ENERGÍA Y MINAS | 242,687,000.00 | 0.00 | 242,687,000.00 | 0.00 | 19,411,425.31 | 12,450,674.16 | 12,450,674.16 | 223,275,574.69 | 230,236,325.84 | 0.00 | 5.13 |
| 11130015 | MINISTERIO DE CULTURA Y DEPORTES | 672,675,000.00 | 0.00 | 672,675,000.00 | 3,767,017.84 | 155,039,952.91 | 74,747,009.42 | 74,361,584.16 | 517,635,047.09 | 597,927,990.58 | 385,425.26 | 11.11 |
| 11130016 | SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO | 1,432,794,600.00 | 0.00 | 1,432,794,600.00 | 20,057,216.04 | 481,027,613.04 | 177,919,210.36 | 168,497,332.05 | 951,766,986.96 | 1,254,875,389.64 | 9,421,878.31 | 12.42 |
| 11130017 | MINISTERIO DE AMBIENTE Y RECURSOS NATURALES | 277,580,000.00 | 0.00 | 277,580,000.00 | 0.00 | 57,977,862.63 | 19,678,628.13 | 18,448,602.38 | 219,602,137.37 | 257,901,371.87 | 1,230,025.75 | 7.09 |
| 11130018 | OBLIGACIONES DEL ESTADO A CARGO DEL TESORO | 40,311,017,000.00 | 600,000,000.00 | 40,911,017,000.00 | 0.00 | 5,036,581,713.59 | 5,036,581,713.59 | 5,033,170,640.12 | 35,874,435,286.41 | 35,874,435,286.41 | 3,411,073.47 | 12.31 |
| 11130019 | SERVICIOS DE LA DEUDA PUBLICA | 16,141,734,740.00 | 0.00 | 16,141,734,740.00 | 0.00 | 2,694,035,376.05 | 2,694,035,376.05 | 2,694,035,376.05 | 13,447,699,363.95 | 13,447,699,363.95 | 0.00 | 16.69 |
| 11130020 | MINISTERIO DE DESARROLLO SOCIAL | 1,428,141,000.00 | 0.00 | 1,428,141,000.00 | 0.00 | 265,709,875.38 | 44,551,355.31 | 43,670,762.28 | 1,162,431,124.62 | 1,383,589,644.69 | 880,593.03 | 3.12 |
| 11140021 | PROCURADURÍA GENERAL DE LA NACIÓN | 152,322,000.00 | 0.00 | 152,322,000.00 | 0.00 | 95,535,874.80 | 24,517,651.78 | 23,710,997.44 | 56,786,125.20 | 127,804,348.22 | 806,654.34 | 16.10 |
| TOTAL : | | 116,130,637,000.00 | 600,000,000.00 | 116,730,637,000.00 | 524,702,827.62 | 21,059,257,088.10 | 16,038,371,191.38 | 15,994,264,144.79 | 95,671,379,911.90 | 100,692,265,808.62 | 44,107,046.59 | 13.74 |