

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales

PAGINA : 1 DE 1
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- ENTIDAD -
DEL MES DE ENERO AL MES DE ENERO

EJERCICIO: 2,024

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130003 PRESIDENCIA DE LA REPÚBLICA	205,000,000.00	0.00	205,000,000.00	3,178,246.02	28,498,486.76	16,251,392.29	16,211,845.79	176,501,513.24	188,748,607.71	39,546.50	7.93
11130004 MINISTERIO DE RELACIONES EXTERIORES	739,785,000.00	0.00	739,785,000.00	0.00	54,678,530.23	38,171,310.45	38,171,310.45	685,106,469.77	701,613,689.55	0.00	5.16
11130005 MINISTERIO DE GOBERNACIÓN	7,383,481,000.00	0.00	7,383,481,000.00	100,191,191.02	744,113,449.84	545,124,566.98	501,965,516.09	6,639,367,550.16	6,838,356,433.02	43,159,050.89	7.38
11130006 MINISTERIO DE LA DEFENSA NACIONAL	3,222,251,260.00	0.00	3,222,251,260.00	132,171,903.97	257,645,850.05	257,645,850.05	257,604,664.25	2,964,605,409.95	2,964,605,409.95	41,185.80	8.00
11130007 MINISTERIO DE FINANZAS PÚBLICAS	397,020,000.00	0.00	397,020,000.00	0.00	101,720,932.54	32,583,236.25	32,361,543.62	295,299,067.46	364,436,763.75	221,692.63	8.21
11130008 MINISTERIO DE EDUCACIÓN	22,254,422,300.00	0.00	22,254,422,300.00	127,650.00	3,364,010,516.69	1,998,820,433.03	1,969,081,278.61	18,890,411,783.31	20,255,601,866.97	29,739,154.42	8.98
11130009 MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	12,053,413,000.00	0.00	12,053,413,000.00	74,340,357.99	2,457,420,219.83	937,510,073.75	908,073,680.18	9,595,992,780.17	11,115,902,926.25	29,436,393.57	7.78
11130010 MINISTERIO DE TRABAJO Y PREVISIÓN SOCIAL	1,413,475,000.00	0.00	1,413,475,000.00	0.00	161,573,228.07	117,859,689.71	117,835,821.88	1,251,901,771.93	1,295,615,310.29	23,867.83	8.34
11130011 MINISTERIO DE ECONOMÍA	497,004,000.00	0.00	497,004,000.00	8,481.00	75,715,485.52	15,003,336.34	14,712,380.85	421,288,514.48	482,000,663.66	290,955.49	3.02
11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,514,204,100.00	0.00	1,514,204,100.00	0.00	269,207,560.52	61,259,768.55	57,409,289.14	1,244,996,539.48	1,452,944,331.45	3,850,479.41	4.05
11130013 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA	5,791,630,000.00	0.00	5,791,630,000.00	360,884,323.28	635,496,234.39	334,313,094.24	332,624,726.17	5,156,133,765.61	5,457,316,905.76	1,688,368.07	5.77
11130014 MINISTERIO DE ENERGÍA Y MINAS	242,687,000.00	0.00	242,687,000.00	1,883,896.16	14,290,629.45	7,499,097.19	6,907,208.92	228,396,370.55	235,187,902.81	591,888.27	3.09
11130015 MINISTERIO DE CULTURA Y DEPORTES	672,675,000.00	0.00	672,675,000.00	3,767,017.84	135,933,061.92	44,182,522.35	43,192,404.85	536,741,938.08	628,492,477.65	990,117.50	6.57
11130016 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO	1,432,794,600.00	0.00	1,432,794,600.00	18,715,988.04	408,951,292.04	90,632,864.03	87,087,303.48	1,023,843,307.96	1,342,161,735.97	3,545,560.55	6.33
11130017 MINISTERIO DE AMBIENTE Y RECURSOS NATURALES	277,580,000.00	0.00	277,580,000.00	0.00	54,232,601.72	9,523,107.82	9,523,107.82	223,347,398.28	268,056,892.18	0.00	3.43
11130018 OBLIGACIONES DEL ESTADO A CARGO DEL TESORO	40,311,017,000.00	600,000,000.00	40,911,017,000.00	0.00	2,568,971,143.08	2,568,971,143.08	2,568,971,143.08	38,342,045,856.92	38,342,045,856.92	0.00	6.28
11130019 SERVICIOS DE LA DEUDA PUBLICA	16,141,734,740.00	0.00	16,141,734,740.00	0.00	979,676,736.81	979,676,736.81	979,676,736.81	15,162,058,003.19	15,162,058,003.19	0.00	6.07
11130020 MINISTERIO DE DESARROLLO SOCIAL	1,428,141,000.00	0.00	1,428,141,000.00	0.00	259,645,309.84	23,937,829.48	15,930,122.52	1,168,495,690.16	1,404,203,170.52	8,007,706.96	1.68
11140021 PROCURADURÍA GENERAL DE LA NACIÓN	152,322,000.00	0.00	152,322,000.00	0.00	88,570,306.94	11,147,371.46	10,909,158.74	63,751,693.06	141,174,628.54	238,212.72	7.32
TOTAL :	116,130,637,000.00	600,000,000.00	116,730,637,000.00	695,269,055.32	12,660,351,576.24	8,090,113,423.86	7,968,249,243.25	104,070,285,423.76	108,640,523,576.14	121,864,180.61	6.93