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FECHA : 11/12/2023
HORA : 13:25.29
REPORTE : R00804768.rpt

EJERCICIO: 2,023

		DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN												
1	REGIÓN I METROPOLITANA												
0100	GUATEMALA		977,470,970.00	61,717,258.00	1,039,188,228.00	527,743.00	885,333,812.41	863,406,881.79	860,986,003.06	153,854,415.59	175,781,346.21	2,420,878.73	83.08
TOTAL	1	REGIÓN I METROPOLITANA	977,470,970.00	61,717,258.00	1,039,188,228.00	527,743.00	885,333,812.41	863,406,881.79	860,986,003.06	153,854,415.59	175,781,346.21	2,420,878.73	83.08
2	REGIÓN II NORTE												
1500	BAJA VERAPAZ		13,631,753.00	-4,122,193.00	9,509,560.00	0.00	8,903,879.42	8,510,105.07	8,510,105.07	605,680.58	999,454.93	0.00	89.49
1600	ALTA VERAPAZ		49,067,046.00	-4,294,555.00	44,772,491.00	0.00	40,020,540.55	38,364,566.84	38,364,566.84	4,751,950.45	6,407,924.16	0.00	85.69
TOTAL	2	REGIÓN II NORTE	62,698,799.00	-8,416,748.00	54,282,051.00	0.00	48,924,419.97	46,874,671.91	46,874,671.91	5,357,631.03	7,407,379.09	0.00	86.35
3	REGIÓN III NORORIENTE												
0200	EL PROGRESO		10,882,782.00	-1,784,289.00	9,098,493.00	0.00	8,811,211.23	8,290,758.36	8,290,758.36	287,281.77	807,734.64	0.00	91.12
1800	IZABAL		17,008,653.00	4,583,825.00	21,592,478.00	0.00	21,250,255.32	20,849,323.90	17,857,180.90	342,222.68	743,154.10	2,992,143.00	96.56
1900	ZACAPA		16,806,657.00	-2,501,371.00	14,305,286.00	0.00	13,266,409.59	12,431,223.77	12,431,223.77	1,038,876.41	1,874,062.23	0.00	86.90
2000	CHIQUEMULA		18,257,385.00	-4,114,954.00	14,142,431.00	0.00	14,090,747.94	13,367,693.73	13,367,693.73	51,683.06	774,737.27	0.00	94.52
TOTAL	3	REGIÓN III NORORIENTE	62,955,477.00	-3,816,789.00	59,138,688.00	0.00	57,418,624.08	54,938,999.76	51,946,856.76	1,720,063.92	4,199,688.24	2,992,143.00	92.90
4	REGIÓN IV SURORIENTE												
0600	SANTA ROSA		15,668,834.00	1,132,868.00	16,801,702.00	0.00	16,175,986.30	15,705,214.17	13,901,555.70	625,715.70	1,096,487.83	1,803,658.47	93.47
2100	JALAPA		22,629,503.00	2,291,961.00	24,921,464.00	0.00	19,584,726.34	18,862,808.45	18,862,808.45	5,336,737.66	6,058,655.55	0.00	75.69
2200	JUTIAPA		21,975,095.00	-4,633,290.00	17,341,805.00	0.00	16,623,797.55	15,813,231.70	15,813,231.70	718,007.45	1,528,573.30	0.00	91.19
TOTAL	4	REGIÓN IV SURORIENTE	60,273,432.00	-1,208,461.00	59,064,971.00	0.00	52,384,510.19	50,381,254.32	48,577,595.85	6,680,460.81	8,683,716.68	1,803,658.47	85.30
5	REGIÓN V CENTRAL												
0300	SACATEPÉQUEZ		12,085,863.00	-1,578,856.00	10,507,007.00	0.00	9,588,716.13	9,216,196.41	9,216,196.41	918,290.87	1,290,810.59	0.00	87.71
0400	CHIMALTENANGO		22,018,515.00	-4,939,909.00	17,078,606.00	0.00	16,518,038.91	15,810,543.76	15,799,343.76	560,567.09	1,268,062.24	11,200.00	92.58
0500	ESCUINTLA		15,326,630.00	-2,496,348.00	12,830,282.00	0.00	11,744,728.10	11,245,769.33	11,245,769.33	1,085,553.90	1,584,512.67	0.00	87.65
TOTAL	5	REGIÓN V CENTRAL	49,431,008.00	-9,015,113.00	40,415,895.00	0.00	37,851,483.14	36,272,509.50	36,261,309.50	2,564,411.86	4,143,385.50	11,200.00	89.71
6	REGIÓN VI SUROCCIDENTE												

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
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- ENTIDAD - REGION - DEPARTAMENTO -
 DEL MES ENERO AL MES NOVIEMBRE

EJERCICIO: 2,023

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	30,222,840.00	-4,146,966.00	26,075,874.00	0.00	23,261,987.68	21,929,883.09	21,929,883.09	2,813,886.32	4,145,990.91	0.00	84.10
0800	TOTONICAPÁN	8,834,989.00	-2,597,292.00	6,237,697.00	0.00	5,915,097.12	5,732,253.93	5,732,253.93	322,599.88	505,443.07	0.00	91.90
0900	QUETZALTENANGO	24,814,758.00	-5,088,966.00	19,725,792.00	0.00	18,493,005.74	17,995,370.15	17,995,370.15	1,232,786.26	1,730,421.85	0.00	91.23
1000	SUCHITEPÉQUEZ	23,229,103.00	-8,121,357.00	15,107,746.00	0.00	14,138,759.77	13,567,728.25	13,567,728.25	968,986.23	1,540,017.75	0.00	89.81
1100	RETALHULEU	15,303,382.00	-2,961,296.00	12,342,086.00	0.00	11,880,598.48	11,195,819.32	11,195,819.32	461,487.52	1,146,266.68	0.00	90.71
1200	SAN MARCOS	46,718,239.00	-9,431,737.00	37,286,502.00	0.00	34,212,261.99	32,837,390.60	32,837,390.60	3,074,240.01	4,449,111.40	0.00	88.07
3600	MULTIDEPARTAMENTAL REGIÓN VI	5,019,364.00	5,480,636.00	10,500,000.00	0.00	9,975,514.99	9,975,514.99	9,975,514.99	524,485.01	524,485.01	0.00	95.00
TOTAL	6 REGIÓN VI SUROCCIDENTE	154,142,675.00	-26,866,978.00	127,275,697.00	0.00	117,877,225.77	113,233,960.33	113,233,960.33	9,398,471.23	14,041,736.67	0.00	88.97
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	73,079,338.00	-32,011,906.00	41,067,432.00	0.00	38,830,819.12	37,214,977.40	37,214,977.40	2,236,612.88	3,852,454.60	0.00	90.62
1400	QUICHE	28,063,241.00	-7,124,266.00	20,938,975.00	0.00	20,190,624.05	19,660,220.30	19,660,220.30	748,350.95	1,278,754.70	0.00	93.89
TOTAL	7 REGIÓN VII NOROCCIDENTE	101,142,579.00	-39,136,172.00	62,006,407.00	0.00	59,021,443.17	56,875,197.70	56,875,197.70	2,984,963.83	5,131,209.30	0.00	91.72
8	REGIÓN VIII PETÉN											
1700	PETÉN	46,089,160.00	-1,342,696.00	44,746,464.00	0.00	42,867,286.54	40,428,188.28	40,428,188.28	1,879,177.46	4,318,275.72	0.00	90.35
TOTAL	8 REGIÓN VIII PETÉN	46,089,160.00	-1,342,696.00	44,746,464.00	0.00	42,867,286.54	40,428,188.28	40,428,188.28	1,879,177.46	4,318,275.72	0.00	90.35
9	MULTIREGIONAL											
3000	MULTIREGIONAL	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	100.00
TOTAL	9 MULTIREGIONAL	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	100.00
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,514,204,100.00	-3,085,699.00	1,511,118,401.00	527,743.00	1,326,678,805.27	1,287,411,663.59	1,280,183,783.39	184,439,595.73	223,706,737.41	7,227,880.20	85.20