

PAGINA : 1 DE 2  
FECHA : 6/11/2023  
HORA : 10:00.41  
REPORTE : R00804768.rpt

**EJERCICIO: 2,023**

ESTADO DE EJECUCIÓN DE LOS PRESUPUESTOS DE INGRESOS Y EGRESOS DE LA ADMINISTRACIÓN PÚBLICA DEL GOBIERNO DE GUATEMALA													
		DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN												
1	REGIÓN I METROPOLITANA												
0100		GUATEMALA	977,470,970.00	99,847,973.00	1,077,318,943.00	3,737,129.00	830,868,502.43	792,908,687.96	784,512,775.80	246,450,440.57	284,410,255.04	8,395,912.16	73.60
TOTAL	1	REGIÓN I METROPOLITANA	977,470,970.00	99,847,973.00	1,077,318,943.00	3,737,129.00	830,868,502.43	792,908,687.96	784,512,775.80	246,450,440.57	284,410,255.04	8,395,912.16	73.60
2	REGIÓN II NORTE												
1500		BAJA VERAPAZ	13,631,753.00	-3,867,798.00	9,763,955.00	0.00	8,639,158.43	7,939,070.48	7,939,070.48	1,124,796.57	1,824,884.52	0.00	81.31
1600		ALTA VERAPAZ	49,067,046.00	-4,142,645.00	44,924,401.00	0.00	39,127,366.89	36,894,484.86	36,570,436.23	5,797,034.11	8,029,916.14	324,048.63	82.13
TOTAL	2	REGIÓN II NORTE	62,698,799.00	-8,010,443.00	54,688,356.00	0.00	47,766,525.32	44,833,555.34	44,509,506.71	6,921,830.68	9,854,800.66	324,048.63	81.98
3	REGIÓN III NORORIENTE												
0200		EL PROGRESO	10,882,782.00	-1,513,605.00	9,369,177.00	0.00	8,584,334.67	7,594,468.20	7,594,468.20	784,842.33	1,774,708.80	0.00	81.06
1800		IZABAL	17,008,653.00	4,938,396.00	21,947,049.00	0.00	18,029,453.09	17,286,139.07	17,286,139.07	3,917,595.91	4,660,909.93	0.00	78.76
1900		ZACAPA	16,806,657.00	-2,333,622.00	14,473,035.00	0.00	12,715,055.05	11,380,613.97	11,369,611.17	1,757,979.95	3,092,421.03	11,002.80	78.63
2000		CHIQUEMULA	18,257,385.00	-3,739,653.00	14,517,732.00	0.00	13,801,856.35	12,441,176.94	12,441,176.94	715,875.65	2,076,555.06	0.00	85.70
TOTAL	3	REGIÓN III NORORIENTE	62,955,477.00	-2,648,484.00	60,306,993.00	0.00	53,130,699.16	48,702,398.18	48,691,395.38	7,176,293.84	11,604,594.82	11,002.80	80.76
4	REGIÓN IV SURORIENTE												
0600		SANTA ROSA	15,668,834.00	640,301.00	16,309,135.00	2,290,184.00	14,063,465.80	13,246,735.14	13,246,735.14	2,245,669.20	3,062,399.86	0.00	81.22
2100		JALAPA	22,629,503.00	2,640,656.00	25,270,159.00	0.00	19,342,340.31	18,048,151.80	18,048,151.80	5,927,818.69	7,222,007.20	0.00	71.42
2200		JUTIAPA	21,975,095.00	-4,516,816.00	17,458,279.00	0.00	16,271,068.12	14,750,905.37	14,730,275.12	1,187,210.88	2,707,373.63	20,630.25	84.49
TOTAL	4	REGIÓN IV SURORIENTE	60,273,432.00	-1,235,859.00	59,037,573.00	2,290,184.00	49,676,874.23	46,045,792.31	46,025,162.06	9,360,698.77	12,991,780.69	20,630.25	77.95
5	REGIÓN V CENTRAL												
0300		SACATEPÉQUEZ	12,085,863.00	-1,642,581.00	10,443,282.00	0.00	9,170,669.63	8,521,191.84	8,521,191.84	1,272,612.37	1,922,090.16	0.00	81.59
0400		CHIMALTENANGO	22,018,515.00	-4,693,473.00	17,325,042.00	0.00	16,207,668.91	14,844,630.46	14,548,147.82	1,117,373.09	2,480,411.54	296,482.64	85.68
0500		ESCUINTLA	15,326,630.00	-2,343,730.00	12,982,900.00	0.00	11,113,747.13	10,311,922.82	10,311,922.82	1,869,152.87	2,670,977.18	0.00	79.43
TOTAL	5	REGIÓN V CENTRAL	49,431,008.00	-8,679,784.00	40,751,224.00	0.00	36,492,085.67	33,677,745.12	33,381,262.48	4,259,138.33	7,073,478.88	296,482.64	82.64
6	REGIÓN VI SUROCCIDENTE												

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Información Consolidada  
Ejecución del Presupuesto (Grupos Dinámicos)  
Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -  
DEL MES ENERO AL MES OCTUBRE

EJERCICIO: 2,023

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	30,222,840.00	-3,768,662.00	26,454,178.00	0.00	22,055,486.45	20,747,452.31	20,534,016.06	4,398,691.55	5,706,725.69	213,436.25	78.43
0800	TOTONICAPÁN	8,834,989.00	-2,565,211.00	6,269,778.00	0.00	5,665,418.13	5,328,947.54	5,328,947.54	604,359.87	940,830.46	0.00	84.99
0900	QUETZALTENANGO	24,814,758.00	-5,084,159.00	19,730,599.00	0.00	17,664,081.14	16,742,404.75	16,387,450.41	2,066,517.86	2,988,194.25	354,954.34	84.86
1000	SUCHITEPÉQUEZ	23,229,103.00	-7,264,058.00	15,965,045.00	1,196,112.00	13,745,573.44	12,658,192.85	12,658,192.85	2,219,471.56	3,306,852.15	0.00	79.29
1100	RETALHULEU	15,303,382.00	-2,442,306.00	12,861,076.00	0.00	11,534,979.38	10,310,938.22	10,301,310.77	1,326,096.62	2,550,137.78	9,627.45	80.17
1200	SAN MARCOS	46,718,239.00	-8,840,981.00	37,877,258.00	0.00	32,980,434.15	31,015,021.54	30,626,940.34	4,896,823.85	6,862,236.46	388,081.20	81.88
3600	MULTIDEPARTAMENTAL REGIÓN VI	5,019,364.00	5,480,636.00	10,500,000.00	0.00	6,598,226.34	6,598,226.34	6,598,226.34	3,901,773.66	3,901,773.66	0.00	62.84
TOTAL	6 REGIÓN VI SUROCCIDENTE	154,142,675.00	-24,484,741.00	129,657,934.00	1,196,112.00	110,244,199.03	103,401,183.55	102,435,084.31	19,413,734.97	26,256,750.45	966,099.24	79.75
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	73,079,338.00	-31,871,668.00	41,207,670.00	0.00	37,924,530.81	34,912,530.46	34,891,900.21	3,283,139.19	6,295,139.54	20,630.25	84.72
1400	QUICHE	28,063,241.00	-7,098,001.00	20,965,240.00	0.00	19,646,077.05	18,658,167.50	18,658,167.50	1,319,162.95	2,307,072.50	0.00	89.00
TOTAL	7 REGIÓN VII NOROCCIDENTE	101,142,579.00	-38,969,669.00	62,172,910.00	0.00	57,570,607.86	53,570,697.96	53,550,067.71	4,602,302.14	8,602,212.04	20,630.25	86.16
8	REGIÓN VIII PETÉN											
1700	PETÉN	46,089,160.00	-1,370,824.00	44,718,336.00	0.00	41,723,329.38	37,316,987.23	37,316,987.23	2,995,006.62	7,401,348.77	0.00	83.45
TOTAL	8 REGIÓN VIII PETÉN	46,089,160.00	-1,370,824.00	44,718,336.00	0.00	41,723,329.38	37,316,987.23	37,316,987.23	2,995,006.62	7,401,348.77	0.00	83.45
9	MULTIREGIONAL											
3000	MULTIREGIONAL	0.00	25,000,000.00	25,000,000.00	0.00	23,930,102.00	23,930,102.00	23,930,102.00	1,069,898.00	1,069,898.00	0.00	95.72
TOTAL	9 MULTIREGIONAL	0.00	25,000,000.00	25,000,000.00	0.00	23,930,102.00	23,930,102.00	23,930,102.00	1,069,898.00	1,069,898.00	0.00	95.72
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,514,204,100.00	39,448,169.00	1,553,652,269.00	7,223,425.00	1,251,402,925.08	1,184,387,149.65	1,174,352,343.68	302,249,343.92	369,265,119.35	10,034,805.97	76.23