

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

PAGINA : 1 DE 1
 FECHA : 3/10/2023
 HORA : 11:29.43
 REPORTE : R00804768.rpt

- ENTIDAD - REGION -
 DEL MES ENERO AL MES DE DICIEMBRE

EJERCICIO: 2,023

| | DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|----------|---|------------------|----------------|------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|-----------|
| 11130012 | MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | | | | | | | | | | | |
| 1 | REGIÓN I METROPOLITANA | 977,470,970.00 | 94,916,173.00 | 1,072,387,143.00 | 2,613,348.20 | 765,903,320.18 | 710,318,131.06 | 710,218,991.42 | 306,483,822.82 | 362,069,011.94 | 99,139.64 | 66.24 |
| 2 | REGIÓN II NORTE | 62,698,799.00 | -7,340,232.00 | 55,358,567.00 | 0.00 | 46,509,476.07 | 42,303,471.57 | 42,303,471.57 | 8,849,090.93 | 13,055,095.43 | 0.00 | 76.42 |
| 3 | REGIÓN III NORORIENTE | 62,955,477.00 | -1,912,467.00 | 61,043,010.00 | 0.00 | 52,180,922.82 | 45,631,607.95 | 45,631,607.95 | 8,862,087.18 | 15,411,402.05 | 0.00 | 74.75 |
| 4 | REGIÓN IV SURORIENTE | 60,273,432.00 | -237,350.00 | 60,036,082.00 | 0.00 | 47,926,295.27 | 42,519,479.01 | 42,519,479.01 | 12,109,786.73 | 17,516,602.99 | 0.00 | 70.82 |
| 5 | REGIÓN V CENTRAL | 49,431,008.00 | -8,945,675.00 | 40,485,333.00 | 0.00 | 35,430,639.43 | 31,266,155.22 | 31,266,155.22 | 5,054,693.57 | 9,219,177.78 | 0.00 | 77.23 |
| 6 | REGIÓN VI SUROCCIDENTE | 154,142,675.00 | -22,157,474.00 | 131,985,201.00 | 1,196,112.00 | 106,438,699.58 | 96,804,634.83 | 96,804,634.83 | 25,546,501.42 | 35,180,566.17 | 0.00 | 73.35 |
| 7 | REGIÓN VII NOROCCIDENTE | 101,142,579.00 | -38,569,299.00 | 62,573,280.00 | 0.00 | 56,399,071.42 | 50,484,171.55 | 50,484,171.55 | 6,174,208.58 | 12,089,108.45 | 0.00 | 80.68 |
| 8 | REGIÓN VIII PETÉN | 46,089,160.00 | -1,305,507.00 | 44,783,653.00 | 0.00 | 38,102,941.83 | 32,936,322.18 | 32,936,322.18 | 6,680,711.17 | 11,847,330.82 | 0.00 | 73.55 |
| 9 | MULTIREGIONAL | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 23,369,427.00 | 23,369,427.00 | 23,369,427.00 | 1,630,573.00 | 1,630,573.00 | 0.00 | 93.48 |
| TOTAL | 11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | 1,514,204,100.00 | 39,448,169.00 | 1,553,652,269.00 | 3,809,460.20 | 1,172,260,793.60 | 1,075,633,400.37 | 1,075,534,260.73 | 381,391,475.40 | 478,018,868.63 | 99,139.64 | 69.23 |