

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

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 FECHA : 3/06/2022
 HORA : 9:38.19
 REPORTE : R00804768.rpt

- ENTIDAD - FUENTE DE FINANCIAMIENTO - FUENTE DE FINANCIAMIENTO -
 DEL MES ENERO AL MES MAYO

EJERCICIO: 2,022

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
11	INGRESOS CORRIENTES	616,573,850.00	-839,832.00	615,734,018.00	35,797,788.60	318,285,422.60	230,002,553.53	229,011,475.76	297,448,595.40	385,731,464.47	991,077.77	37.35
TOTAL	11 INGRESOS CORRIENTES	616,573,850.00	-839,832.00	615,734,018.00	35,797,788.60	318,285,422.60	230,002,553.53	229,011,475.76	297,448,595.40	385,731,464.47	991,077.77	37.35
21	INGRESOS TRIBUTARIOS IVA PAZ	690,379,100.00	-1,857,294.00	688,521,806.00	5,762,040.00	273,739,882.67	202,983,933.43	202,861,342.36	414,781,923.33	485,537,872.57	122,591.07	29.48
TOTAL	21 INGRESOS TRIBUTARIOS IVA PAZ	690,379,100.00	-1,857,294.00	688,521,806.00	5,762,040.00	273,739,882.67	202,983,933.43	202,861,342.36	414,781,923.33	485,537,872.57	122,591.07	29.48
31	INGRESOS PROPIOS	55,738,000.00	-10,994,462.00	44,743,538.00	0.00	19,077,024.91	15,630,055.00	15,355,210.30	25,666,513.09	29,113,483.00	274,844.70	34.93
TOTAL	31 INGRESOS PROPIOS	55,738,000.00	-10,994,462.00	44,743,538.00	0.00	19,077,024.91	15,630,055.00	15,355,210.30	25,666,513.09	29,113,483.00	274,844.70	34.93
32	DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS	3,558,000.00	18,437,302.00	21,995,302.00	0.00	11,738,468.08	7,210,468.08	7,142,998.08	10,256,833.92	14,784,833.92	67,470.00	32.78
TOTAL	32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS	3,558,000.00	18,437,302.00	21,995,302.00	0.00	11,738,468.08	7,210,468.08	7,142,998.08	10,256,833.92	14,784,833.92	67,470.00	32.78
41	COLOCACIONES INTERNAS	25,000,000.00	0.00	25,000,000.00	23,000,000.00	282,872.13	282,872.13	243,052.13	24,717,127.87	24,717,127.87	39,820.00	1.13
TOTAL	41 COLOCACIONES INTERNAS	25,000,000.00	0.00	25,000,000.00	23,000,000.00	282,872.13	282,872.13	243,052.13	24,717,127.87	24,717,127.87	39,820.00	1.13
52	PRÉSTAMOS EXTERNOS	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
TOTAL	52 PRÉSTAMOS EXTERNOS	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
61	DONACIONES EXTERNAS	42,800,000.00	15,604,286.00	58,404,286.00	0.00	28,389,446.85	27,189,763.15	3,044,658.04	30,014,839.15	31,214,522.85	24,145,105.11	46.55
TOTAL	61 DONACIONES EXTERNAS	42,800,000.00	15,604,286.00	58,404,286.00	0.00	28,389,446.85	27,189,763.15	3,044,658.04	30,014,839.15	31,214,522.85	24,145,105.11	46.55
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,454,048,950.00	20,350,000.00	1,474,398,950.00	64,559,828.60	651,513,117.24	483,299,645.32	457,658,736.67	822,885,832.76	991,099,304.68	25,640,908.65	32.78