

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

PAGINA : 1 DE 1
 FECHA : 3/08/2023
 HORA : 10:32.24
 REPORTE : R00804768.rpt

- ENTIDAD - REGION -
 DEL MES ENERO AL MES DE JULIO

EJERCICIO: 2,023

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
1	REGIÓN I METROPOLITANA	977,470,970.00	90,507,739.00	1,067,978,709.00	11,204,913.20	586,598,909.99	557,125,356.87	550,735,688.07	481,379,799.01	510,853,352.13	6,389,668.80	52.17
2	REGIÓN II NORTE	62,698,799.00	-7,196,067.00	55,502,732.00	0.00	38,680,115.37	37,378,448.89	36,983,043.89	16,822,616.63	18,124,283.11	395,405.00	67.35
3	REGIÓN III NORORIENTE	62,955,477.00	-1,482,227.00	61,473,250.00	0.00	37,663,952.23	36,380,740.68	36,380,740.68	23,809,297.77	25,092,509.32	0.00	59.18
4	REGIÓN IV SURORIENTE	60,273,432.00	523,718.00	60,797,150.00	0.00	35,456,079.55	34,734,621.23	34,734,621.23	25,341,070.45	26,062,528.77	0.00	57.13
5	REGIÓN V CENTRAL	49,431,008.00	-8,296,255.00	41,134,753.00	0.00	27,894,772.71	27,248,757.87	27,248,757.87	13,239,980.29	13,885,995.13	0.00	66.24
6	REGIÓN VI SUROCCIDENTE	154,142,675.00	-22,309,870.00	131,832,805.00	5,309,362.00	82,639,025.65	80,569,898.96	79,544,435.76	49,193,779.35	51,262,906.04	1,025,463.20	61.12
7	REGIÓN VII NOROCCIDENTE	101,142,579.00	-36,517,882.00	64,624,697.00	0.00	44,967,096.75	44,184,775.81	43,991,675.81	19,657,600.25	20,439,921.19	193,100.00	68.37
8	REGIÓN VIII PETÉN	46,089,160.00	-729,390.00	45,359,770.00	11,859.00	29,538,276.96	28,098,877.72	28,026,997.72	15,821,493.04	17,260,892.28	71,880.00	61.95
9	MULTIREGIONAL	0.00	25,000,000.00	25,000,000.00	0.00	22,706,515.00	19,706,515.00	16,206,515.00	2,293,485.00	5,293,485.00	3,500,000.00	78.83
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,514,204,100.00	39,499,766.00	1,553,703,866.00	16,526,134.20	906,144,744.21	865,427,993.03	853,852,476.03	647,559,121.79	688,275,872.97	11,575,517.00	55.70