

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

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 FECHA : 2/09/2022
 HORA : 8:16.16
 REPORTE : R00804768.rpt

- ENTIDAD - FINALIDAD -
 DEL MES ENERO AL MES DE AGOSTO

EJERCICIO: 2,022

| | DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|----------|---|------------------|----------------|------------------|-------------------|----------------|----------------|----------------|--------------------------|-----------------------|--------------------|-----------|
| | | | | | | | | | | | | |
| 11130012 | MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | | | | | | | | | | | |
| 010000 | SERVICIOS PÚBLICOS GENERALES | 35,565,330.00 | -233,470.00 | 35,331,860.00 | 0.00 | 21,527,267.46 | 19,888,794.80 | 19,866,257.43 | 13,804,592.54 | 15,443,065.20 | 22,537.37 | 56.29 |
| 050000 | ASUNTOS ECONÓMICOS | 1,188,390,920.00 | -5,948,424.00 | 1,182,442,496.00 | 81,925,939.51 | 734,263,869.53 | 684,229,541.04 | 643,911,717.93 | 448,178,626.47 | 498,212,954.96 | 40,317,823.11 | 57.87 |
| 060000 | PROTECCIÓN AMBIENTAL | 9,585,000.00 | 0.00 | 9,585,000.00 | 0.00 | 7,269,930.68 | 6,411,430.68 | 6,411,430.68 | 2,315,069.32 | 3,173,569.32 | 0.00 | 66.89 |
| 100000 | EDUCACIÓN | 65,413,140.00 | -4,421,363.00 | 60,991,777.00 | 0.00 | 21,906,326.66 | 18,440,791.38 | 18,425,791.38 | 39,085,450.34 | 42,550,985.62 | 15,000.00 | 30.23 |
| 110000 | PROTECCIÓN SOCIAL | 155,094,560.00 | 163,904,317.00 | 318,998,877.00 | 0.00 | 65,236,314.56 | 64,625,211.12 | 64,625,211.12 | 253,762,562.44 | 254,373,665.88 | 0.00 | 20.26 |
| TOTAL | 11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | 1,454,048,950.00 | 153,301,060.00 | 1,607,350,010.00 | 81,925,939.51 | 850,203,708.89 | 793,595,769.02 | 753,240,408.54 | 757,146,301.11 | 813,754,240.98 | 40,355,360.48 | 49.37 |