

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales

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- ENTIDAD -
 DEL MES DE ENERO AL MES DE DICIEMBRE

EJERCICIO: 2,019

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130003	PRESIDENCIA DE LA REPÚBLICA	231,000,000.00	15,750,000.00	246,750,000.00	50.00	241,676,513.36	241,642,349.70	241,637,367.58	5,073,486.64	5,107,650.30	4,982.12	97.93
11130004	MINISTERIO DE RELACIONES EXTERIORES	577,712,000.00	-5,903,933.00	571,808,067.00	788,646.00	543,660,348.40	543,135,486.41	542,221,009.79	28,147,718.60	28,672,580.59	914,476.62	94.99
11130005	MINISTERIO DE GOBERNACIÓN	5,344,809,100.00	-123,382,250.00	5,221,426,850.00	16,255,057.60	4,682,348,565.54	4,661,837,331.27	4,586,542,399.31	539,078,284.46	559,589,518.73	75,294,931.96	89.28
11130006	MINISTERIO DE LA DEFENSA NACIONAL	2,627,699,000.00	-29,315,521.00	2,598,383,479.00	28,172.45	2,554,500,118.82	2,554,493,349.95	2,554,493,349.95	43,883,360.18	43,890,129.05	0.00	98.31
11130007	MINISTERIO DE FINANZAS PÚBLICAS	381,240,000.00	-48,777,925.00	332,462,075.00	0.00	305,235,889.40	305,214,145.42	305,214,145.42	27,226,185.60	27,247,929.58	0.00	91.80
11130008	MINISTERIO DE EDUCACIÓN	16,530,586,425.00	230,861,916.00	16,761,448,341.00	53,312,528.04	15,903,569,670.73	15,814,823,200.11	15,814,795,914.11	857,878,670.27	946,625,140.89	27,286.00	94.35
11130009	MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	8,197,157,000.00	80,400,000.00	8,277,557,000.00	6,323,998.43	7,925,004,836.16	7,895,603,598.76	7,848,248,010.59	352,552,163.84	381,953,401.24	47,355,588.17	95.39
11130010	MINISTERIO DE TRABAJO Y PREVISIÓN SOCIAL	752,236,000.00	-43,647,255.00	708,588,745.00	2,011,058.94	678,952,307.14	674,780,790.92	663,806,107.59	29,636,437.86	33,807,954.08	10,974,683.33	95.23
11130011	MINISTERIO DE ECONOMÍA	403,358,000.00	-3,771,456.00	399,586,544.00	0.00	350,651,852.07	350,621,229.56	350,621,229.56	48,934,691.93	48,965,314.44	0.00	87.75
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,365,407,000.00	104,967,785.00	1,470,374,785.00	9,247,605.46	1,337,052,985.52	1,308,309,352.24	1,299,674,125.74	133,321,799.48	162,065,432.76	8,635,226.50	88.98
11130013	MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA	6,053,380,000.00	344,761,914.00	6,398,141,914.00	1,885,961.47	5,859,966,411.75	5,858,740,272.87	5,787,418,448.26	538,175,502.25	539,401,641.13	71,321,824.61	91.57
11130014	MINISTERIO DE ENERGÍA Y MINAS	80,992,000.00	241,716.00	81,233,716.00	0.00	71,757,248.63	71,757,248.63	71,757,248.63	9,476,467.37	9,476,467.37	0.00	88.33
11130015	MINISTERIO DE CULTURA Y DEPORTES	622,959,000.00	-26,372,692.00	596,586,308.00	40,989,758.12	480,590,648.32	479,007,569.21	478,848,709.29	115,995,659.68	117,578,738.79	158,859.92	80.29
11130016	SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO	1,526,747,000.00	-67,026,838.00	1,459,720,162.00	392,932.55	1,331,507,923.93	1,327,356,875.15	1,326,234,862.32	128,212,238.07	132,363,286.85	1,122,012.83	90.93
11130017	MINISTERIO DE AMBIENTE Y RECURSOS NATURALES	127,284,000.00	56,739,480.00	184,023,480.00	0.00	170,522,560.68	170,254,603.94	154,231,517.07	13,500,919.32	13,768,876.06	16,023,086.87	92.52
11130018	OBLIGACIONES DEL ESTADO A CARGO DEL TESORO	28,205,173,575.00	434,399,242.00	28,639,572,817.00	0.00	26,797,700,011.09	26,797,700,011.08	26,721,734,611.08	1,841,872,805.91	1,841,872,805.92	75,965,400.00	93.57
11130019	SERVICIOS DE LA DEUDA PUBLICA	13,411,000,000.00	-313,939,943.00	13,097,060,057.00	0.00	12,490,461,063.17	12,490,461,063.16	12,490,461,063.16	606,598,993.83	606,598,993.84	0.00	95.37
11130020	MINISTERIO DE DESARROLLO SOCIAL	1,159,067,000.00	-7,055,395.00	1,152,011,605.00	19,888,530.93	972,513,817.98	966,053,471.06	943,507,360.09	179,497,787.02	185,958,133.94	22,546,110.97	83.86
11140021	PROCURADURÍA GENERAL DE LA NACIÓN	117,256,900.00	13,553,368.00	130,810,268.00	638.60	125,383,549.80	125,249,282.19	125,249,282.19	5,426,718.20	5,560,985.81	0.00	95.75
TOTAL :		87,715,064,000.00	612,482,213.00	88,327,546,213.00	151,124,938.59	82,823,056,322.49	82,637,041,231.63	82,306,696,761.73	5,504,489,890.51	5,690,504,981.37	330,344,469.90	93.56