

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales

UNIDAD_EJECUTORA = 201, PROGRAMA = 99

- Entidad / Unidad Ejecutora - Programa - Actividad u obra - REN - UBG - FTE -
DEL MES DE ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 1
FECHA : 06/01/2016
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EJERCICIO: 2,015

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012-0201	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN - ADMINISTRACIÓN FINANCIERA											
99	PARTIDAS NO ASIGNABLES A PROGRAMAS											
99 00 000 001 000	APORTES A ENTIDADES DESCENTRALIZADAS Y AUTÓNOMAS											
453 0101 11	TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN.	37,571,807.00	0.00	37,571,807.00	0.00	37,571,807.00	37,571,807.00	37,571,807.00	0.00	0.00	0.00	100.00
453 0101 21	TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN.	49,101,181.00	0.00	49,101,181.00	0.00	40,866,764.00	40,866,764.00	39,866,764.00	8,234,417.00	8,234,417.00	1,000,000.00	83.23
453 0115 11	TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN.	32,000,000.00	818,000.00	32,818,000.00	0.00	29,000,000.00	29,000,000.00	28,000,000.00	3,818,000.00	3,818,000.00	1,000,000.00	88.37
453 0115 21	TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN.	34,745,962.00	0.00	34,745,962.00	0.00	19,722,436.00	19,722,436.00	18,722,436.00	15,023,526.00	15,023,526.00	1,000,000.00	56.76
461 0101 11	TRANS. A EMPRESAS PUBLICAS NO FINANCIERAS	1,500,000.00	0.00	1,500,000.00	0.00	1,450,000.00	1,450,000.00	1,350,000.00	50,000.00	50,000.00	100,000.00	96.67
461 0101 21	TRANS. A EMPRESAS PUBLICAS NO FINANCIERAS	11,500,000.00	2,700,000.00	14,200,000.00	0.00	8,493,333.00	8,493,333.00	8,493,333.00	5,706,667.00	5,706,667.00	0.00	59.81
533 0101 21	TRANS. A ENTIDADES DESCENT. Y AUTONOMAS NO FINAN.	72,642,164.00	13,000,000.00	85,642,164.00	0.00	25,107,028.00	25,107,028.00	16,107,028.00	60,535,136.00	60,535,136.00	9,000,000.00	29.32
533 0115 21	TRANS. A ENTIDADES DESCENT. Y AUTONOMAS NO FINAN.	4,000,000.00	0.00	4,000,000.00	0.00	2,166,665.00	2,166,665.00	2,166,665.00	1,833,335.00	1,833,335.00	0.00	54.17
TOTAL	99 00 000 001 000 APORTES A ENTIDADES DESCENTRALIZADAS Y AUTÓNOMAS	243,061,114.00	16,518,000.00	259,579,114.00	0.00	164,378,033.00	164,378,033.00	152,278,033.00	95,201,081.00	95,201,081.00	12,100,000.00	63.32
99 00 000 002 000	APORTES A ASOCIACIONES, INSTITUCIONES, ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES											
431 0101 21	TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	100.00
435 0101 11	TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO	18,850,000.00	0.00	18,850,000.00	0.00	18,592,958.98	18,592,958.98	15,989,715.20	257,041.02	257,041.02	2,603,243.78	98.64
436 0101 11	TRANS. A COOPERATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
472 0101 11	TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES	10,175,260.00	982,000.00	11,157,260.00	0.00	6,185,719.69	6,177,584.00	5,889,827.81	4,971,540.31	4,979,676.00	287,756.19	55.37
472 0101 21	TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES	4,996,160.00	11,684,075.00	16,680,235.00	0.00	13,994,927.45	13,948,207.76	13,948,207.76	2,685,307.55	2,732,027.24	0.00	83.62
472 0101 31	TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
473 0101 11	TRANS. A ORGANISMOS REGIONALES	2,400,000.00	200,000.00	2,600,000.00	0.00	1,950,000.00	1,950,000.00	1,750,000.00	650,000.00	650,000.00	200,000.00	75.00
473 0101 31	TRANS. A ORGANISMOS REGIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	99 00 000 002 000 APORTES A ASOCIACIONES, INSTITUCIONES, ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES	39,421,420.00	12,866,075.00	52,287,495.00	0.00	43,723,606.12	43,668,750.74	40,577,750.77	8,563,888.88	8,618,744.26	3,090,999.97	83.52
99 00 000 003 000	APORTES A ENTIDADES CULTURALES											
437 0101 11	TRANS. A EMPRESAS PRIVADAS	3,000,000.00	0.00	3,000,000.00	0.00	2,800,000.00	2,800,000.00	2,650,000.00	200,000.00	200,000.00	150,000.00	93.33
TOTAL	99 00 000 003 000 APORTES A ENTIDADES CULTURALES	3,000,000.00	0.00	3,000,000.00	0.00	2,800,000.00	2,800,000.00	2,650,000.00	200,000.00	200,000.00	150,000.00	93.33
TOTAL	99 PARTIDAS NO ASIGNABLES A PROGRAMAS	285,482,534.00	29,384,075.00	314,866,609.00	0.00	210,901,639.12	210,846,783.74	195,505,783.77	103,964,969.88	104,019,825.26	15,340,999.97	66.96
TOTAL	11130012-0201 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN - ADMINISTRACIÓN FINANCIERA	285,482,534.00	29,384,075.00	314,866,609.00	0.00	210,901,639.12	210,846,783.74	195,505,783.77	103,964,969.88	104,019,825.26	15,340,999.97	66.96