

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 1 DE 1  
 FECHA : 14/01/2019  
 HORA : 15:00.26  
 REPORTE : R00804768.rpt

- ENTIDAD - FUENTE DE FINANCIAMIENTO -  
 DEL MES ENERO AL MES DE DICIEMBRE

EJERCICIO: 2,018

|          | DESCRIPCION   | ASIGNADO         | MODIFICADO      | VIGENTE          | PRE<br>COMPROMISO | COMPROMETIDO     | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|----------|---|------------------|-----------------|------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|-----------|
| 11130012 | MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN             |                  |                 |                  |                   |                  |                  |                  |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES   | 519,900,000.00   | 478,489,269.00  | 998,389,269.00   | 792,270.39        | 967,967,827.98   | 957,757,567.25   | 933,541,409.73   | 30,421,441.02            | 40,631,701.75         | 24,216,157.52      | 95.93     |
| 21       | INGRESOS TRIBUTARIOS IVA PAZ                                    | 353,731,000.00   | -100,018,759.00 | 253,712,241.00   | 325,701.25        | 241,599,062.33   | 240,844,915.05   | 240,844,915.05   | 12,113,178.67            | 12,867,325.95         | 0.00               | 94.93     |
| 31       | INGRESOS PROPIOS  | 52,601,000.00    | 0.00            | 52,601,000.00    | 0.00              | 45,868,866.71    | 45,832,839.68    | 45,136,362.92    | 6,732,133.29             | 6,768,160.32          | 696,476.76         | 87.13     |
| 32       | DISMINUCIÓN DE CAJA Y BANCOS DE<br>INGRESOS PROPIOS             | 5,000,000.00     | 0.00            | 5,000,000.00     | 0.00              | 3,870,473.11     | 3,870,473.11     | 3,870,473.11     | 1,129,526.89             | 1,129,526.89          | 0.00               | 77.41     |
| 52       | PRÉSTAMOS EXTERNOS  | 125,021,870.00   | -23,687,018.00  | 101,334,852.00   | 5,808,747.98      | 87,164,272.56    | 87,135,022.56    | 80,196,548.58    | 14,170,579.44            | 14,199,829.44         | 6,938,473.98       | 85.99     |
| 61       | DONACIONES EXTERNAS   | 29,047,354.00    | 42,680,306.00   | 71,727,660.00    | 0.00              | 71,155,052.12    | 69,272,812.12    | 60,547,212.12    | 572,607.88               | 2,454,847.88          | 8,725,600.00       | 96.58     |
| TOTAL    | 11130012 MINISTERIO DE AGRICULTURA,<br>GANADERÍA Y ALIMENTACIÓN | 1,085,301,224.00 | 397,463,798.00  | 1,482,765,022.00 | 6,926,719.62      | 1,417,625,554.81 | 1,404,713,629.77 | 1,364,136,921.51 | 65,139,467.19            | 78,051,392.23         | 40,576,708.26      | 94.74     |