

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales

PAGINA : 1 DE 1
 FECHA : 7/12/2021
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 REPORTE : R00804768.rpt

- ENTIDAD -
 DEL MES DE ENERO AL MES DE NOVIEMBRE

EJERCICIO: 2,021

| | DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|----------|---|--------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-----------|
| 11130003 | PRESIDENCIA DE LA REPÚBLICA | 231,000,000.00 | -24,200,000.00 | 206,800,000.00 | 959,955.54 | 170,946,208.12 | 169,026,811.07 | 168,239,074.16 | 35,853,791.88 | 37,773,188.93 | 787,736.91 | 81.73 |
| 11130004 | MINISTERIO DE RELACIONES EXTERIORES | 577,712,000.00 | 5,000,000.00 | 582,712,000.00 | 0.00 | 480,764,900.53 | 478,610,490.87 | 478,610,490.87 | 101,947,099.47 | 104,101,509.13 | 0.00 | 82.13 |
| 11130005 | MINISTERIO DE GOBERNACIÓN | 5,944,809,100.00 | -369,633,841.00 | 5,575,175,259.00 | 34,782,932.02 | 4,760,073,052.90 | 4,741,933,758.26 | 4,685,421,984.99 | 815,102,206.10 | 833,241,500.74 | 56,511,773.27 | 85.05 |
| 11130006 | MINISTERIO DE LA DEFENSA NACIONAL | 2,627,699,000.00 | 17,000,000.00 | 2,644,699,000.00 | 140,397,864.00 | 2,129,279,885.30 | 2,129,127,391.68 | 2,126,831,033.10 | 515,419,114.70 | 515,571,608.32 | 2,296,358.58 | 80.51 |
| 11130007 | MINISTERIO DE FINANZAS PÚBLICAS | 381,240,000.00 | -41,840,000.00 | 339,400,000.00 | 100,467.85 | 267,336,482.39 | 258,954,419.07 | 258,653,410.76 | 72,063,517.61 | 80,445,580.93 | 301,008.31 | 76.30 |
| 11130008 | MINISTERIO DE EDUCACIÓN | 17,598,086,425.00 | 431,436,352.00 | 18,029,522,777.00 | 52,035,671.64 | 15,667,616,775.60 | 15,285,526,917.65 | 15,251,856,133.92 | 2,361,906,001.40 | 2,743,995,859.35 | 33,670,783.73 | 84.78 |
| 11130009 | MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL | 9,823,157,000.00 | 3,092,226,190.00 | 12,915,383,190.00 | 389,597,641.58 | 10,097,087,733.05 | 9,638,958,518.69 | 9,504,423,837.99 | 2,818,295,456.95 | 3,276,424,671.31 | 134,534,680.70 | 74.63 |
| 11130010 | MINISTERIO DE TRABAJO Y PREVISIÓN SOCIAL | 802,236,000.00 | -94,479,475.00 | 707,756,525.00 | 452,359.89 | 587,499,036.63 | 575,711,302.18 | 568,091,537.99 | 120,257,488.37 | 132,045,222.82 | 7,619,764.19 | 81.34 |
| 11130011 | MINISTERIO DE ECONOMÍA | 2,803,358,000.00 | -2,400,000,000.00 | 403,358,000.00 | 2,171,911.75 | 271,271,482.28 | 262,967,727.54 | 254,407,507.93 | 132,086,517.72 | 140,390,272.46 | 8,560,219.61 | 65.19 |
| 11130012 | MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | 1,765,407,000.00 | -501,083,297.00 | 1,264,323,703.00 | 15,762,934.55 | 1,010,166,299.41 | 972,896,243.60 | 968,507,076.21 | 254,157,403.59 | 291,427,459.40 | 4,389,167.39 | 76.95 |
| 11130013 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA | 6,777,380,000.00 | 28,775,377.00 | 6,806,155,377.00 | 340,052,084.60 | 5,075,410,961.62 | 5,017,857,629.53 | 4,882,736,475.26 | 1,730,744,415.38 | 1,788,297,747.47 | 135,121,154.27 | 73.73 |
| 11130014 | MINISTERIO DE ENERGÍA Y MINAS | 80,992,000.00 | 5,000,000.00 | 85,992,000.00 | 0.00 | 70,976,614.73 | 67,427,199.12 | 66,769,019.22 | 15,015,385.27 | 18,564,800.88 | 658,179.90 | 78.41 |
| 11130015 | MINISTERIO DE CULTURA Y DEPORTES | 622,959,000.00 | -50,000,000.00 | 572,959,000.00 | 15,406,891.63 | 423,491,688.86 | 390,473,436.83 | 383,685,795.06 | 149,467,311.14 | 182,485,563.17 | 6,787,641.77 | 68.15 |
| 11130016 | SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO | 1,526,747,000.00 | -186,286,080.00 | 1,340,460,920.00 | 11,469,751.12 | 1,008,113,951.95 | 946,709,914.44 | 938,855,980.04 | 332,346,968.05 | 393,751,005.56 | 7,853,934.40 | 70.63 |
| 11130017 | MINISTERIO DE AMBIENTE Y RECURSOS NATURALES | 127,284,000.00 | 37,502,378.00 | 164,786,378.00 | 949,089.00 | 136,908,390.54 | 126,065,968.60 | 120,035,793.31 | 27,877,987.46 | 38,720,409.40 | 6,030,175.29 | 76.50 |
| 11130018 | OBLIGACIONES DEL ESTADO A CARGO DEL TESORO | 33,594,073,575.00 | 6,384,099,888.00 | 39,978,173,463.00 | 0.00 | 26,033,773,622.34 | 25,647,728,108.34 | 25,545,705,838.25 | 13,944,399,840.66 | 14,330,445,354.66 | 102,022,270.09 | 64.15 |
| 11130019 | SERVICIOS DE LA DEUDA PUBLICA | 14,611,000,000.00 | 0.00 | 14,611,000,000.00 | 0.00 | 13,459,149,502.15 | 13,459,149,502.15 | 13,459,149,502.15 | 1,151,850,497.85 | 1,151,850,497.85 | 0.00 | 92.12 |
| 11130020 | MINISTERIO DE DESARROLLO SOCIAL | 7,509,067,000.00 | -6,358,517,492.00 | 1,150,549,508.00 | 39,036,435.97 | 938,919,646.40 | 903,167,913.39 | 892,879,172.13 | 211,629,861.60 | 247,381,594.61 | 10,288,741.26 | 78.50 |
| 11140021 | PROCURADURÍA GENERAL DE LA NACIÓN | 117,256,900.00 | 25,000,000.00 | 142,256,900.00 | 176.50 | 126,467,412.01 | 123,148,521.60 | 122,172,838.51 | 15,789,487.99 | 19,108,378.40 | 975,683.09 | 86.57 |
| TOTAL : | | 107,521,464,000.00 | 0.00 | 107,521,464,000.00 | 1,043,176,167.64 | 82,715,253,646.81 | 81,195,441,774.61 | 80,677,032,501.85 | 24,806,210,353.19 | 26,326,022,225.39 | 518,409,272.76 | 75.52 |