

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales

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- ENTIDAD -
 DEL MES DE ENERO AL MES DE DICIEMBRE

EJERCICIO: 2,021

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130003	PRESIDENCIA DE LA REPÚBLICA	231,000,000.00	-25,200,000.00	205,800,000.00	308,077.04	191,915,687.83	191,869,463.64	191,593,412.64	13,884,312.17	13,930,536.36	276,051.00	93.23
11130004	MINISTERIO DE RELACIONES EXTERIORES	577,712,000.00	7,060,201.00	584,772,201.00	0.00	574,235,458.54	573,574,969.95	573,574,969.95	10,536,742.46	11,197,231.05	0.00	98.09
11130005	MINISTERIO DE GOBERNACIÓN	5,944,809,100.00	111,316,847.00	6,056,125,947.00	17,070,031.20	5,705,366,958.47	5,699,963,804.53	5,699,963,804.53	350,758,988.53	356,162,142.47	0.00	94.12
11130006	MINISTERIO DE LA DEFENSA NACIONAL	2,627,699,000.00	6,551,641.00	2,634,250,641.00	368,812.89	2,612,818,855.00	2,612,783,353.55	2,612,783,353.55	21,431,786.00	21,467,287.45	0.00	99.19
11130007	MINISTERIO DE FINANZAS PÚBLICAS	381,240,000.00	-68,201,418.00	313,038,582.00	0.00	297,594,761.39	297,593,334.71	297,593,334.71	15,443,820.61	15,445,247.29	0.00	95.07
11130008	MINISTERIO DE EDUCACIÓN	17,598,086,425.00	400,532,263.00	17,998,618,688.00	7,393,491.15	17,382,299,059.66	17,300,203,546.18	17,300,190,046.18	616,319,628.34	698,415,141.82	13,500.00	96.12
11130009	MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	9,823,157,000.00	3,422,226,190.00	13,245,383,190.00	52,982,321.27	11,408,990,175.16	11,369,471,154.51	11,365,487,319.97	1,836,393,014.84	1,875,912,035.49	3,983,834.54	85.84
11130010	MINISTERIO DE TRABAJO Y PREVISIÓN SOCIAL	802,236,000.00	-94,479,475.00	707,756,525.00	844,671.52	680,348,207.67	675,417,381.68	675,417,381.68	27,408,317.33	32,339,143.32	0.00	95.43
11130011	MINISTERIO DE ECONOMÍA	2,803,358,000.00	-2,446,716,913.00	356,641,087.00	0.00	325,066,317.80	324,997,547.91	324,997,547.91	31,574,769.20	31,643,539.09	0.00	91.13
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,765,407,000.00	-546,867,507.00	1,218,539,493.00	8,724,787.66	1,125,555,889.82	1,123,929,657.51	1,123,929,657.51	92,983,603.18	94,609,835.49	0.00	92.24
11130013	MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA	6,777,380,000.00	319,190,546.00	7,096,570,546.00	60,415,900.92	6,428,477,502.78	6,424,575,897.01	6,422,106,960.03	668,093,043.22	671,994,648.99	2,468,936.98	90.53
11130014	MINISTERIO DE ENERGÍA Y MINAS	80,992,000.00	22,025,437.00	103,017,437.00	0.00	97,186,873.82	96,012,373.82	96,012,373.82	5,830,563.18	7,005,063.18	0.00	93.20
11130015	MINISTERIO DE CULTURA Y DEPORTES	622,959,000.00	-50,000,000.00	572,959,000.00	7,635,321.63	492,418,732.64	489,600,525.42	489,483,313.31	80,540,267.36	83,358,474.58	117,212.11	85.45
11130016	SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO	1,526,747,000.00	-309,946,149.00	1,216,800,851.00	1,615,432.61	1,123,356,178.46	1,120,152,781.60	1,120,123,407.42	93,444,672.54	96,648,069.40	29,374.18	92.06
11130017	MINISTERIO DE AMBIENTE Y RECURSOS NATURALES	127,284,000.00	37,502,378.00	164,786,378.00	52,321.50	157,211,152.99	156,908,059.15	156,894,859.15	7,575,225.01	7,878,318.85	13,200.00	95.22
11130018	OBLIGACIONES DEL ESTADO A CARGO DEL TESORO	33,594,073,575.00	5,590,222,921.00	39,184,296,496.00	0.00	28,867,874,938.57	28,867,874,938.57	28,867,874,938.57	10,316,421,557.43	10,316,421,557.43	0.00	73.67
11130019	SERVICIOS DE LA DEUDA PUBLICA	14,611,000,000.00	0.00	14,611,000,000.00	0.00	14,484,099,330.86	14,484,099,330.86	14,484,099,330.86	126,900,669.14	126,900,669.14	0.00	99.13
11130020	MINISTERIO DE DESARROLLO SOCIAL	7,509,067,000.00	-6,400,216,962.00	1,108,850,038.00	16,183,656.43	1,059,992,879.33	1,057,280,812.79	1,052,840,812.79	48,857,158.67	51,569,225.21	4,440,000.00	95.35
11140021	PROCURADURÍA GENERAL DE LA NACIÓN	117,256,900.00	25,000,000.00	142,256,900.00	176.50	137,905,351.96	137,775,775.91	137,775,775.91	4,351,548.04	4,481,124.09	0.00	96.85
TOTAL :		107,521,464,000.00	0.00	107,521,464,000.00	173,595,002.32	93,152,714,312.75	93,004,084,709.30	92,992,742,600.49	14,368,749,687.25	14,517,379,290.70	11,342,108.81	86.50