

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

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 FECHA : 1/09/2021
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- ENTIDAD - TIPO GASTO - GRUPO GASTO -
 DEL MES ENERO AL MES AGOSTO

EJERCICIO: 2,021

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
10	FUNCIONAMIENTO											
000	SERVICIOS PERSONALES	412,645,263.00	103,373,754.00	516,019,017.00	0.00	430,499,340.84	311,405,807.91	310,001,752.00	85,519,676.16	204,613,209.09	1,404,055.91	60.35
100	SERVICIOS NO PERSONALES	220,510,032.00	-123,932,285.00	96,577,747.00	63,000.00	42,546,436.21	38,104,575.46	38,074,280.21	54,031,310.79	58,473,171.54	30,295.25	39.45
200	MATERIALES Y SUMINISTROS	654,303,549.00	-310,156,193.00	344,147,356.00	4,322,730.00	169,899,861.87	169,549,806.62	169,549,806.62	174,247,494.13	174,597,549.38	0.00	49.27
400	TRANSFERENCIAS CORRIENTES	304,506,683.00	-86,446,439.00	218,060,244.00	0.00	118,753,769.84	118,753,769.84	118,753,769.84	99,306,474.16	99,306,474.16	0.00	54.46
800	OTROS GASTOS	0.00	19,977.00	19,977.00	0.00	17,549.08	17,549.08	17,549.08	2,427.92	2,427.92	0.00	87.85
900	ASIGNACIONES GLOBALES	89,155,223.00	-63,051,875.00	26,103,348.00	0.00	11,843,602.73	11,843,602.73	11,843,602.73	14,259,745.27	14,259,745.27	0.00	45.37
TOTAL	10 FUNCIONAMIENTO	1,681,120,750.00	-480,193,061.00	1,200,927,689.00	4,385,730.00	773,560,560.57	649,675,111.64	648,240,760.48	427,367,128.43	551,252,577.36	1,434,351.16	54.10
20	INVERSIÓN											
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	3,276,450.00	76,288,529.00	79,564,979.00	16,982,045.01	2,052,589.33	1,965,151.33	1,951,008.33	77,512,389.67	77,599,827.67	14,143.00	2.47
500	TRANSFERENCIAS DE CAPITAL	30,644,800.00	-7,826,136.00	22,818,664.00	0.00	18,035,963.50	18,035,963.50	18,035,963.50	4,782,700.50	4,782,700.50	0.00	79.04
600	ACTIVOS FINANCIEROS	50,365,000.00	-40,264,050.00	10,100,950.00	0.00	5,964,892.36	5,964,892.36	5,964,892.36	4,136,057.64	4,136,057.64	0.00	59.05
TOTAL	20 INVERSIÓN	84,286,250.00	28,198,343.00	112,484,593.00	16,982,045.01	26,053,445.19	25,966,007.19	25,951,864.19	86,431,147.81	86,518,585.81	14,143.00	23.06
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,765,407,000.00	-451,994,718.00	1,313,412,282.00	21,367,775.01	799,614,005.76	675,641,118.83	674,192,624.67	513,798,276.24	637,771,163.17	1,448,494.16	51.44