

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales

FUENTE = 52

- ENTIDAD - FUENTE DE FINANCIAMIENTO - ORGANISMOS - CORRELATIVO -
 DEL MES DE ENERO AL MES DE AGOSTO

PAGINA : 1 DE 1
 FECHA : 06/09/2016
 HORA : 8:35.56
 REPORTE : R00804768.rpt

EJERCICIO: 2,016

| | DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|----------|---|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 11130012 | MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | | | | | | | | | | | |
| 52 | PRESTAMOS EXTERNOS | | | | | | | | | | | |
| 0404 | The OPEC Fund for International Development | | | | | | | | | | | |
| 0012 | PROGRAMA NACIONAL DE DESARROLLO RURAL: REGIONES CENTRAL, NORORIENTE Y SURORIENTE | 28,844,172.00 | -1,667,430.00 | 27,176,742.00 | 0.00 | 6,949,009.88 | 6,949,009.88 | 6,583,309.88 | 20,227,732.12 | 20,227,732.12 | 365,700.00 | 25.57 |
| 0013 | PROGRAMA DE DESARROLLO RURAL SUSTENTABLE PARA LA REGION DEL NORTE -PRODENORTE- | 11,809,816.00 | 0.00 | 11,809,816.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,809,816.00 | 11,809,816.00 | 0.00 | 0.00 |
| TOTAL | 0404 The OPEC Fund for International Development | 40,653,988.00 | -1,667,430.00 | 38,986,558.00 | 0.00 | 6,949,009.88 | 6,949,009.88 | 6,583,309.88 | 32,037,548.12 | 32,037,548.12 | 365,700.00 | 17.82 |
| 0405 | Fondo Internacional de Desarrollo Agrícola | | | | | | | | | | | |
| 0007 | PROGRAMA NACIONAL DE DESARROLLO RURAL: REGIONES CENTRAL, NORORIENTE Y SURORIENTE | 30,263,804.00 | -1,000,000.00 | 29,263,804.00 | 0.00 | 6,809,851.27 | 4,906,363.47 | 4,149,873.47 | 22,453,952.73 | 24,357,440.53 | 756,490.00 | 16.77 |
| 0008 | PROGRAMA DE DESARROLLO RURAL SUSTENTABLE PARA LA REGION DEL NORTE - PRODENORTE | 20,429,448.00 | 0.00 | 20,429,448.00 | 509,762.00 | 3,665,943.52 | 2,466,579.46 | 2,433,988.66 | 16,763,504.48 | 17,962,868.54 | 32,590.80 | 12.07 |
| TOTAL | 0405 Fondo Internacional de Desarrollo Agrícola | 50,693,252.00 | -1,000,000.00 | 49,693,252.00 | 509,762.00 | 10,475,794.79 | 7,372,942.93 | 6,583,862.13 | 39,217,457.21 | 42,320,309.07 | 789,080.80 | 14.84 |
| TOTAL | 52 PRESTAMOS EXTERNOS | 91,347,240.00 | -2,667,430.00 | 88,679,810.00 | 509,762.00 | 17,424,804.67 | 14,321,952.81 | 13,167,172.01 | 71,255,005.33 | 74,357,857.19 | 1,154,780.80 | 16.15 |
| TOTAL | 11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | 91,347,240.00 | -2,667,430.00 | 88,679,810.00 | 509,762.00 | 17,424,804.67 | 14,321,952.81 | 13,167,172.01 | 71,255,005.33 | 74,357,857.19 | 1,154,780.80 | 16.15 |